

PART-A

TRAINING

| | | ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-9.6 | ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.6.1 | ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.6.2 | | | | | |
|----------------------------|--------------------|---|---|--|----------------------------------|--------------|----------------|----------------|--------------|
| | | ROP/FMR Budget Head: Family Planning Training | ROP/FMR Budget Head: Laparoscopic Sterilisation Training | ROP/FMR Budget Head: Minilap Training | | | | | |
| Sl. No. | Districts | | | Physical Target 2011-12* (Physical indicator is No. of Minilap training at Dist. Level) | District Total Allotment 2011-12 | Q1 | Q2 | Q3 | Q4 |
| 1 | Araria | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 2 | Arwal | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 3 | Aurangabad | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 4 | Banka | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 5 | Begusarai | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 6 | Bhagalpur | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 7 | Bhojpur | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 8 | Buxar | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 9 | Darbhanga | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 10 | East Champaran | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 11 | Gaya | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 12 | Gopalganj | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 13 | Jamui | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 14 | Jehanabad | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 15 | Kaimur | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 16 | Katihar | | | 1 | 70237 | 17559 | 17559 | 17559 | 17559 |
| 17 | Khagaria | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 18 | Kishanganj | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 19 | Lakhisarai | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 20 | Madhepura | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 21 | Madhubani | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 22 | Munger | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 23 | Muzaffarpur | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 24 | Nalanda | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 25 | Nawada | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 26 | Patna | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 27 | Purnia | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 28 | Rohtas | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 29 | Saharsa | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 30 | Samastipur | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 31 | Saran | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 32 | Sheikhpura | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 33 | Sheohar | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 34 | Sitamarhi | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 35 | Siwan | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 36 | Supaul | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 37 | Vaishali | | | 1 | 70237 | 0 | 0 | 70237 | 0 |
| 38 | West Champaran | | | 1 | 70237 | 0 | 70237 | 0 | 0 |
| 39 | RPMU Bhagalpur | | | | 0 | 0 | 0 | 0 | 0 |
| 40 | RPMU Darbhanga | | | | 0 | 0 | 0 | 0 | 0 |
| 41 | RPMU Kosi | | | | 0 | 0 | 0 | 0 | 0 |
| 42 | RPMU Magadh | | | | 0 | 0 | 0 | 0 | 0 |
| 43 | RPMU Munger | | | | 0 | 0 | 0 | 0 | 0 |
| 44 | RPMU Patna | | | | 0 | 0 | 0 | 0 | 0 |
| 45 | RPMU Purnia | | | | 0 | 0 | 0 | 0 | 0 |
| 46 | RPMU Saran | | | | 0 | 0 | 0 | 0 | 0 |
| 47 | RPMU Tirhut | | | | 0 | 0 | 0 | 0 | 0 |
| 48 | ANMMCH, Gaya | | | | 0 | 0 | 0 | 0 | 0 |
| 49 | DMCH, Darbhanga | | | | 0 | 0 | 0 | 0 | 0 |
| 50 | JLNMCH, Bhagalpur | | | | 0 | 0 | 0 | 0 | 0 |
| 51 | NMCH, Patna | | | | 0 | 0 | 0 | 0 | 0 |
| 52 | PMCH, Patna | | | | 0 | 0 | 0 | 0 | 0 |
| 53 | SKMCH, Muzaffarpur | | | | 0 | 0 | 0 | 0 | 0 |
| Total | | | | 38 | 2669000.034 | 17559 | 1000875 | 1633007 | 17559 |
| State Level Fund Retention | | | | 0 | 0 | | | | |
| Grand Total | | | | 38 | 2669000 | | | | |